

# Community Infrastructure Levy

## Annual Report 1<sup>st</sup> April 2021 – 31<sup>st</sup> March 2022

### Otterbourne Parish Council

This report is published on 31 March 2022 by Otterbourne Council in accordance with the CIL Regulations 2010. Copies are made publically available on our Parish Council website [www.otterbourneparishcouncil.org](http://www.otterbourneparishcouncil.org) and this has been formally reported to our local CIL Charging Authority Winchester City Council.

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CIL Neighbourhood Payment	Amount
CIL Receipts for April 2021	£6,713.82
Total CIL Income 2021/2022	£6,713.82
Balance carried over from previous financial years*	£0
Total Available Budget for 2021/2022	£6,713.82
Total Expenditure 2021/2022 <i>(full details over page)</i>	£500.00
Total Retained 2021/2022 <i>(to be carried over to 2022/2023)</i>	£6,213.82

\* CIL receipts must not be kept on account for more than 5 years in line with legislative requirements.

## Community Infrastructure Project 1:

### Project name and location:

**Sparrowgrove and Oakwood Copse Conservation Trust**  
Sparrowgrove, Otterbourne, Winchester

### Brief description of works undertaken:

A considerable amount of Ash dieback had occurred in the copses, along with other ongoing tree work needed. Much of the work is undertaken by a volunteer group, but some professional input and machinery is needed. Expenditure of up to £11,000 was anticipated over a two year period with £4,500 estimated for the more urgent, essential work.

### Date Project Completed:

31 March 2022, but further ongoing work is ongoing.

### Has the project been successful? How?

These community copses are well used and enjoyed by parishioners and must be maintained to a high standard of safety, otherwise areas have to be cordoned off from use.

A grant from Otterbourne Parish Council and a grant from a neighbouring parish has helped towards the funds needed for the essential work to make the woodlands safe again for enjoyment by the community.

<b>Total Project Costs:</b> .....	<b>£ 4,500.00</b>
<b>Summary of match funding secured:</b> .....	<b>£ 4,000.00</b>
<b>Amount of CIL expenditure committed:</b> .....	<b>£ 500.00</b>